'State of the Streets'

Moore, OK City Council Presentation April 3rd, 2023





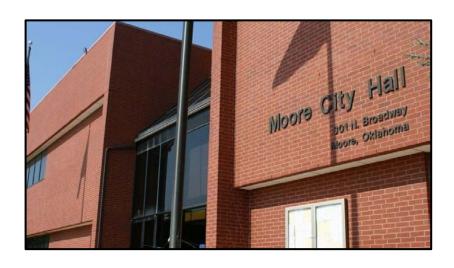
IMS Infrastructure Management Services, LP

Megan Foshee, EIT | Project Engineer

AGENDA

- 1 Overview of Pavement Condition
- 2 Pavement Management Process
- 3 Pavement Condition Survey
- 4 Representative Conditions
- 5 Analysis and Project Planning

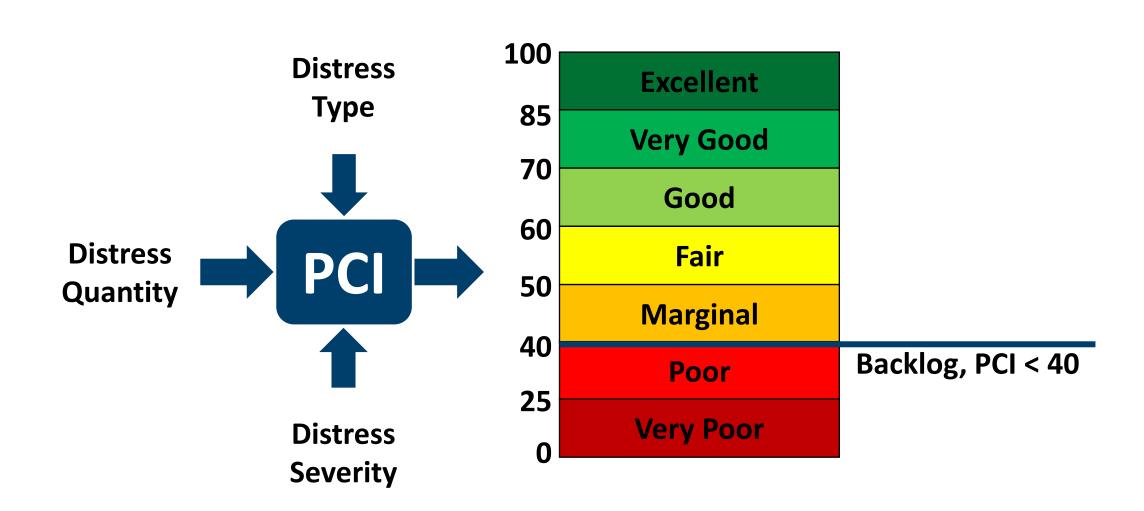




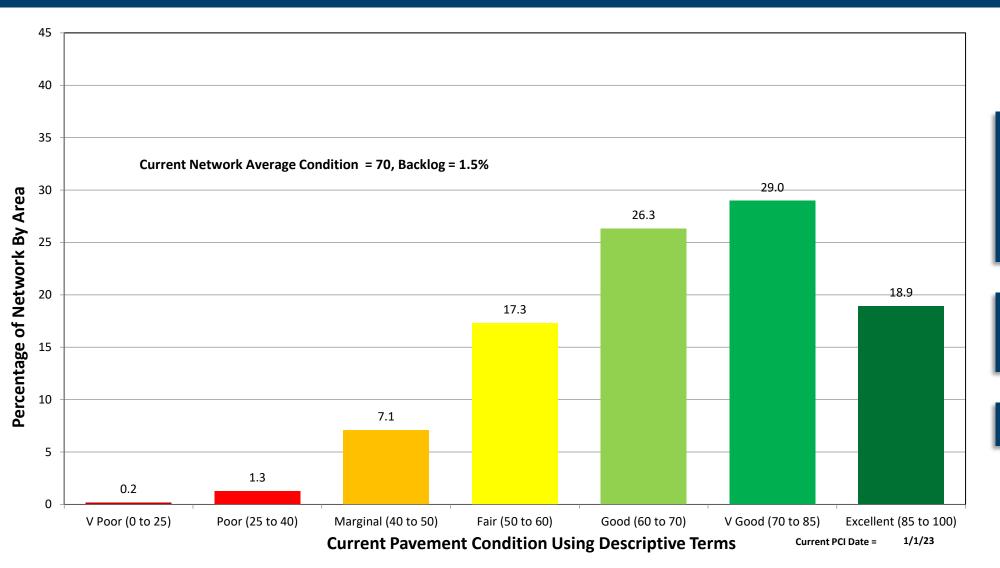


Overview of Pavement Condition

PAVEMENT CONDITION INDEX (PCI)



CONDITIONS AT TIME OF ANALYSIS



Centerline miles of City-owned roadways = Approx. 257 miles

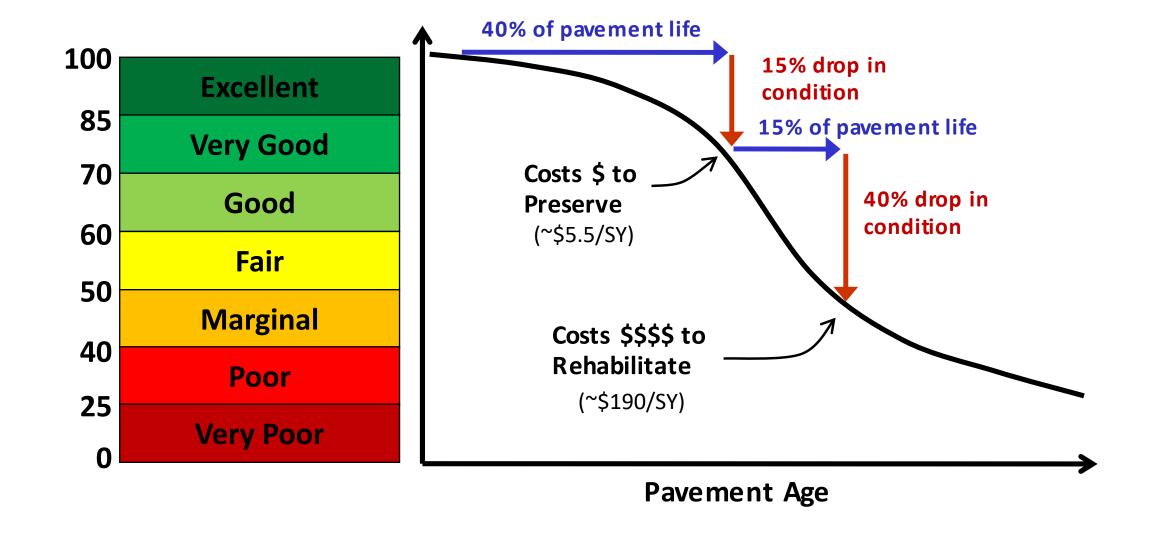
Network Average PCI = 70 (Very Good)

Backlog = 1.5%



Pavement Management Process

RIGHT TREATMENT AT THE RIGHT TIME



PAVEMENT MANAGEMENT PROCESS





Pavement Condition Survey -

PAVEMENT CONDITION SURVEY

Common Pavement Distresses

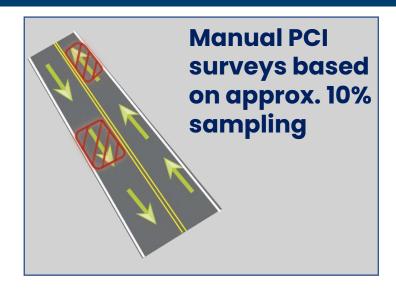
Alligator Cracking
Longitudinal Cracking
Transverse Cracking
Potholes
Corner Breaks
Faulting
Spalling
Patching

Measurements

Roughness Rutting



FROM MANUAL TO AUTOMATED PCI SURVEYS...

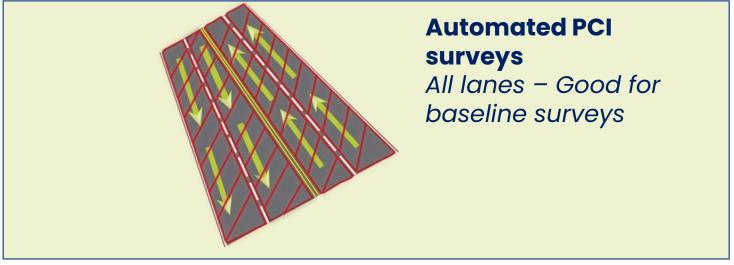


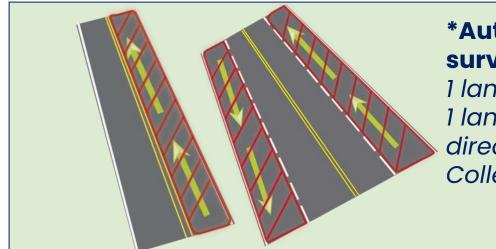
Benefits of Automated Surveys

Safety

Repeatability

Transparency





*Automated PCI surveys

1 lane for locals, 1 lane in each direction for Arterial & Collector roadways

LCMS-2 PAVEMENT DISTRESS DETECTION

Cracks Sealed cracks **Utilities Concrete Joints**

TESTING THE STRUCTURAL PERFORMANCE WITH THE FASTFWD



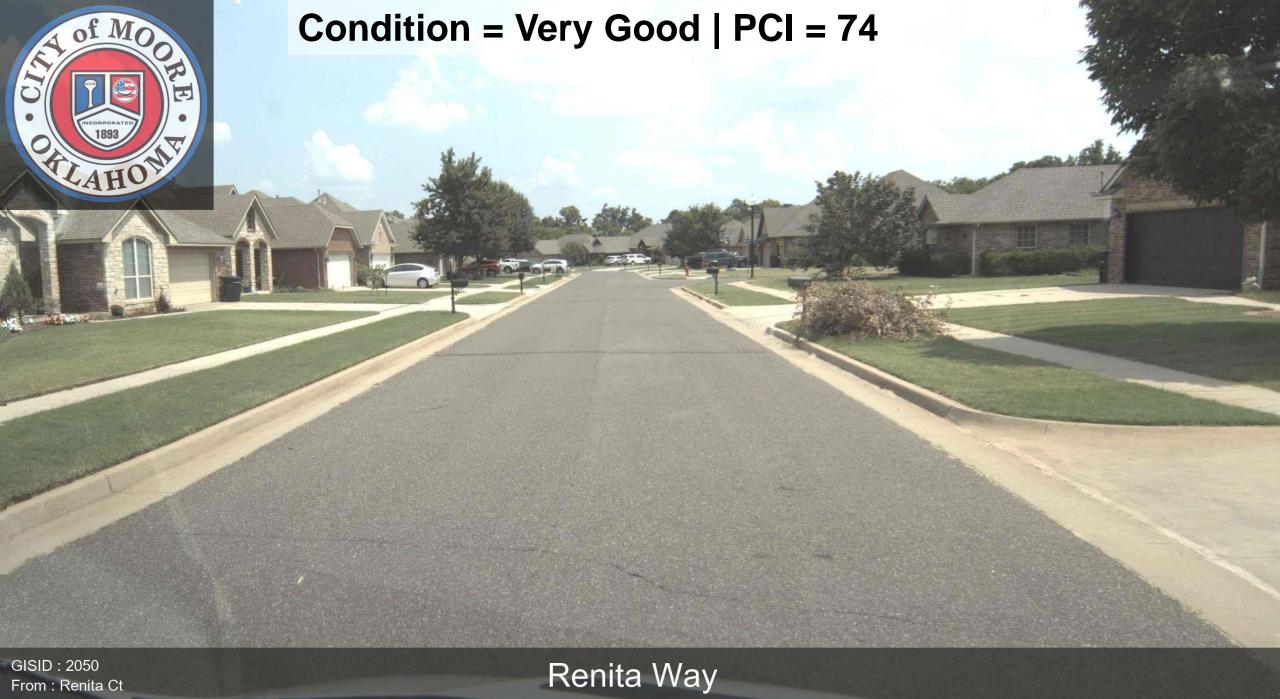
The FastFWD is a state-of-the art non-destructive tool used to perform structural testing. The purpose of this testing is to assess the load carrying capacity of a roadway or parking lot pavement to assess the remaining service life and determine the best rehabilitation strategy.





Representative Pavement Conditions -





To: SE 9th St













Analysis and Project Planning -

ANALYSIS AND PROJECT PLANNING

- Funding is not zero and it is not unlimited
- Examine effects of current funding level
- Identify annual budget to maintain current PCI and backlog
- Minimize deterioration in pavement conditions
- Pavement management is priority based not "worst first" for most efficient stewardship of citizen funds

DEVELOPING MAINTENANCE AND REHABILITATION (M&R) PLANS

Step 1

Research or 'Needs Analysis'

- ✓ Identify agency's current M&R practices, including maintenance, preservation, and rehabilitation
- ✓ Identify historical M&R records & planned projects
- ✓ Identify local unit costs and budget
- ✓ Identify agency priorities Functional class, highly trafficked areas, proximity to public buildings, etc.

Step 2 Customization

- ✓ Define M&R activities
- ✓ Create deterioration models
- ✓ Create cost models
- ✓ Implement planned projects
- ✓ Set agency-specific priorities
- ✓ Create logical projects

Step 3 Recommended Plan

- ✓ Run several "what-if" scenarios based on agency's budget and goals
- Compare different budgets, resulting conditions, and resulting backlogs
- ✓ Develop multi-year M&R plan

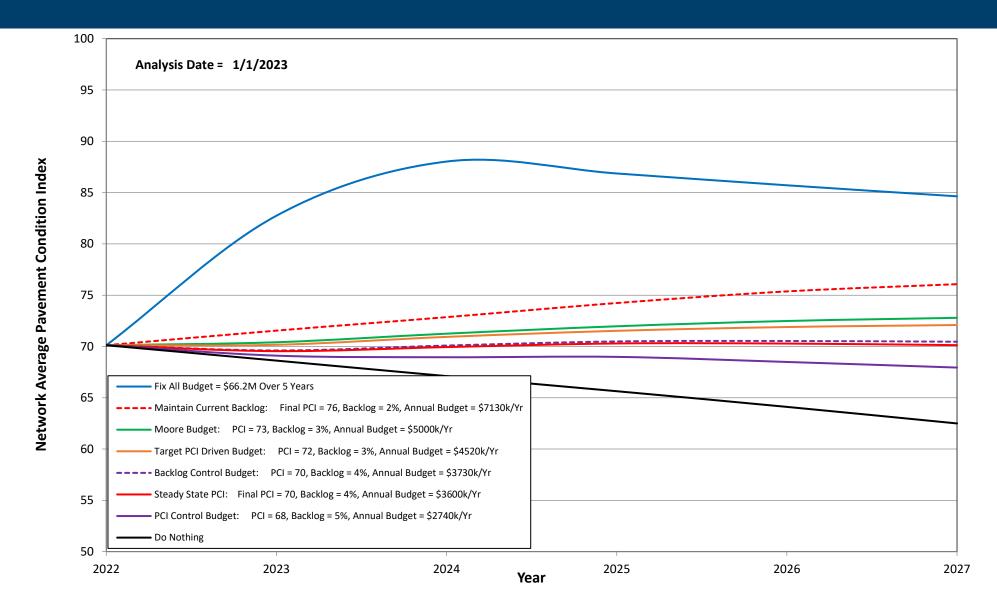
M&R UNIT COSTS

 M&R unit costs change over time and need to be routinely updated.

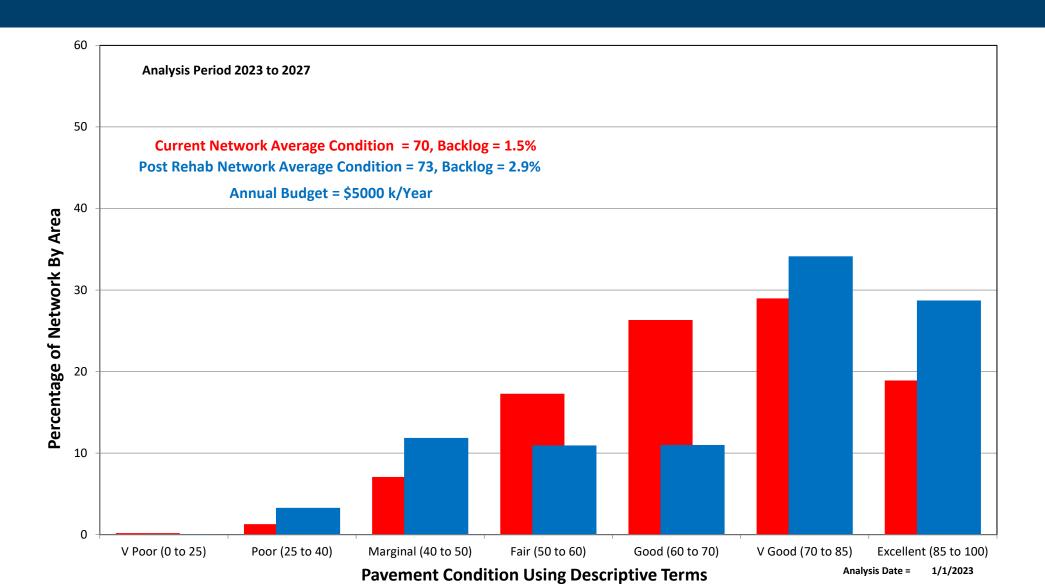
 Recent inflation has impacted M&R costs.

	Pavetype	Rehab Activity	Min PCI	Critical PCI (Need Year)	Max PCI	Base Unit Rate (\$/yd2)	Highway Unit Rate (\$/yd2)	Minor Arterial Unit Rate (\$/y	Local Unit Rate (\$/yd2)	Alley Unit Rate (\$/yd2)	
	ΑΙΙ	Routine Maintenance	85	100	100	0.00	0.00	0.00	0.00	0.00	
	Asphalt	Slurry Seal / Preventive Maintenance	80	82	85	3.10	3.40	3.30	3.30	3.20	
	Asphalt	Surface Treatment / Chip Seal	70	73	80	4.80	5.30	5.20	5.00	4.90	
	Asphalt	Edge Mill + Thin Overlay (1.5 - 2.0)	60	63	70	19.25	21.25	20.75	20.25	19.75	
	Asphalt	EMFWM + Moderate Overlay (2.0 - 3.0)	50	54	60	26.50	30.50	29.50	28.50	27.50	
	Asphalt	FWM + Thick Overlay (> 2.0 - 3.0)	40	44	50	31.00	37.50	36.00	34.00	32.50	
	Asphalt	Surf Recon + Base Rehab / FWM + Strctrl Ptch + Olay	25	30	40	46.00	55.50	53.00	50.50	48.50	
	Asphalt	ACP Full Depth Reconstruction	0	15	25	74.50	82.00	80.00	78.00	76.50	
(Concrete	PCC Jnt Rehab & Crk Seal	80	82	100	1.25	1.40	1.35	1.30	1.30	
(Concrete	PCC Localized Rehab	70	73	80	5.00	5.75	5.50	5.50	5.25	
(Concrete	PCC Slight Pnl Rplcmnt (<10%)	60	63	70	15.00	18.25	17.25	16.50	15.75	
(Concrete	PCC Moderate Pnl Rplcmnt (< 20%)	50	54	60	28.00	35.50	33.50	31.50	30.00	
C	Concrete	PCC Extensive Pnl Rplcmnt (<33%)	40	44	50	41.00	54.50	51.00	47.50	44.00	
C	Concrete	PCC Partial Reconstruction	25	30	40	101.00	128.00	121.00	114.00	107.00	
C	Concrete	PCC Full Depth Reconstruction	0	15	25	143.00	190.00	178.00	166.00	154.00	

IMPACT OF FUNDING LEVELS ON PAVEMENT CONDITIONS



POST REHAB CONDITION COMPARISON CURRENT CONDITIONS COMPARED TO FORECASTED CONDITIONS



RECOMMENDATIONS

- Strive to maintain a PCI above 70 with a backlog below 4%.
- City's current funding is forecasted to increase PCI to approximately 73 and backlog to 3% after 5 years.
- Strategic and proactive annual maintenance and rehabilitation saves money in the long run.
- City should resurvey streets every 2-4 years to update condition data, track pavement performance, and improve pavement management plan.